

## TFCA ANNUAL REPORT FOR ACTIVITY DURING FY 2002/2003

Please update any information in the fields as applicable, and complete the written summary sections.

Mail completed form to: Alameda County CMA  
Attn: TFCA Project Monitoring  
1333 Broadway, Suite 330  
Oakland, CA 94612

02ALA03      Oakland      Bike Lanes

CONTACT      Joe Someone      EMAIL      jsomeone@oaklandnet.com

PHONE      (510) 238-5555      FAX      (510) 238-5556

	CMA Data	Update		CMA Data	Update
NET TFCA AWARD	\$50,000.00	<input type="text"/>	PERCENT COMPLETE	25%	<input type="text"/>
REIMBURSED TO DATE	\$30,000.00	<input type="text"/>	DATE GRANT EXPIRE	12/1/2005	<input type="text"/>
ACTUALLY SPENT TO DATE (Incl. reimbursements)	\$36,000.00	<input type="text"/>			

MILESTONES	PROJECTED	REVISED	Update	ACTUAL	Update
Project Start	Nov-2003			Nov-2003	
1. Design	May-2004			May-2004	
2. Bid and Award	Oct-2004			Oct-2004	
3. Start Construction	Apr-2005	May-2005		May-2005	
4. End Construction	Sep-2005	Nov-2005			
Project Completion	Nov-2005	Feb-2006			
Final Report/Monitoring Requirements	Jun-2006				

If milestones fields (1-4) are blank, please fill in any appropriate milestones.

Provide a brief description and explain changes (if any) in the project scope since the project was originally approved:

No changes in the scope of the project have been made.

Summarize activities completed as of June 2005 (mo/yr):

Design as well as bid/award were completed according to schedule. Construction started one month late due to unseasonal ☐ weather conditions, construction is estimated to be completed one to two months later than originally projected. However, the delay ☐ in the construction schedule will not affect the final monitoring report milestone date.

Provide a description and schedule for activities that remain to be completed:

Construction will be completed at the middle of November 2005. Final monitoring report will be submitted in June 2006.

If necessary, use additional paper.